

Forest Hills Public Schools  
General Appropriations Act  
2024 – 2025 Fiscal Year

General Fund  
Adoption – June 20, 2024

RESOLVED, that this resolution shall be the General Fund appropriations of Forest Hills Public Schools for the fiscal year ending June 30, 2025, a resolution to make appropriations to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Forest Hills Public Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Forest Hills Public Schools for the fiscal year ending June 30, 2025 is:

Revenue:

Local	\$27,842,000
State	89,942,304
Federal	2,778,547
Incoming Transfers & Other Transactions	<u>11,010,736</u>
Total Revenue	\$131,573,587
Fund Balance, July 1	19,507,508
Total Available Funds	<u>\$151,081,095</u>

BE IT FURTHER RESOLVED, that \$133,078,797 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction	
Basic Programs	\$67,279,081
Added Needs	8,764,200
Support Services	
Pupil	11,811,377
Instructional Staff	5,541,249
General Administration	763,525
School Administration	7,548,940
Business Services	1,941,671
Operation & Maintenance	12,738,204
Pupil Transportation	6,730,193
Central Services	4,336,064
Other – Athletics	3,434,651
Community Services	1,874,264
Outgoing Transfers & Other Transactions	315,378
Total Appropriated	<u>\$133,078,797</u>

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FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the Board; and

BE IT FURTHER RESOLVED, that the Superintendent is charged with the general supervision of the execution of the budget adopted by the Board and shall hold the building principals and department heads accountable for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement adopted by the Board.

BE IT FURTHER RESOLVED, that the Board of Education will levy up to 18.00 mills of taxes on all non-homestead property for general operating purposes and .9946 mill on homestead and non-homestead property for recreations purposes.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent and Board of Education President. Such transfer shall be presented to the Board of Education at its regularly scheduled meeting in the form of an appropriations amendment.

This appropriation resolution is effective July 1, 2024.